CITY OF ST AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY

LINCOLNVILLE COMMUNITY REDEVELOPMENT AREA Established 2013

FY 2025-2026 Budget

Resolution No. 2025-35

Amendment No.

Budget Items	New Allocation	Committed Funds	Budget
Revenue			
Tax Increment Financing (TIF)			
TIF- City of St. Augustine	1,576,136		1,576,136
TIF- St. Johns County	1,009,883		1,009,883
Grants			
FIND GRANT (Kayak Launch)			
Interest Earned			
SBA Earned Interest	90,000		90,000
Other Interest			
Administrative Transfers			
Total New Revenues	**$2,676,019**		**$2,676,019**
Prior Year Carry Forward			
LCRA Carryforward from FY 23-24 (unencumbered)	2,979,641		2,979,641
LCRA Carryforward from FY 23-24 (encumbered)		1,130,775	1,130,775
AACH Grant (Elks Lodge)		222,983	222,983
Total Prior Year Carry Forward	**2,979,641**	**1,353,758**	**4,333,399**
Total Combined Revenues	**$5,655,660**	**$1,353,758**	**$7,009,418**
Expenses			
Administrative 53490,53515,53505,53470,53410,53400			
Xfer to GF for Salary, Benefits, Shared CRA Expenses, Website	205,000		205,000
Professional Associations and Memberships	2,000	1,717	3,717
Travel, Training, Conferences	3,000	6,736	9,736
Publications, Printing	8,000	1,179	9,179
Miscellaneous Expenses, Supplies, Phone, Software	12,000	6,944	18,944
Total Administrative Cost	**230,000**	**16,576**	**$246,576**
Retain Long-Term Residents 53490,51120			
Fix It Up Housing Repair Program	527,800	144,384	672,184

Property Acquisition, Affordable Housing	800,000	39,110	839,110
Total Retain Long-Term Resident Programs & Projects	**1,327,800**	**183,494**	**$1,511,294**
Preserve Historic Character 53310			
Trinity Independent Institutional Rehab	847,985	33,246	881,231
St. Joseph Neighborhood Center Inst. Rehab	5,000	63,921	68,921
Elks Lodge Inst. Rehab		427,707	427,707
St Paul Parsonage Inst. Rehab	550,000		550,000
Future IRP Project	100		$100
Total Preserve Historic Character	**1,403,085**	**524,874**	**$1,927,959**
LCRA Improvements, Beautification, Infrastructure 56630			
Hayling/Vickers Park- Design & Construction (Hayling Plaza, Kayak Launch, Dog Park, Court Covering, Playground)	1,140,000	318,568	1,458,568
Galimore Awning	4,775		4,775
MLK Streetscape Design and Construction	1,100,000	167,960	1,267,960
Twine Park Improvements Design & Construction	200,000	32,520	232,520
Sidewalks & Future Infrastructure Improvement Projects	250,000	109,766	359,766
Total LCRA Improvements, Beautification, Infrastructure	**2,694,775**	**628,814**	**$3,323,589**
Total Expenditures	**$5,655,660**	**$1,353,758**	**$7,009,418**
Revenue Over/(Under) Expenditures			**(0)**